

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
SUMMARY OF TOTAL COST

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
125	City Hall					
	Exterior repairs	35,000				
	Condenser Cooling Tower	65,000				
	Interior Painting		30,000			
	Boiler Replacement		20,000			
	Crawl Space Coverage			30,000		
152	Rentals					
	Interior painting/flooring replacement	15,000				
	Exterior painting	15,000				
312	Bridges					
	Bridge Inventory / Audit	110,000		110,000		110,000
	Matheson St Bridge Maint.		23,000	30,000		
	Parson St Bridge Maint.		23,000	24,000		
	Cameron Bay Bridge Maint.			23,000	65,000	
	Norlen Bridge Maint.				29,000	214,000
	Lajuennesse Bridge Maint.				29,000	55,000
	Wpg River East Bridge Maint.					124,000
352	Parking Rentals					
	Lighting replacement / security	25,000				
	Concrete rehabilitation	80,000				
381	Docks					
	Inventory Replacement	20,000				
711	Parks					
	Exterior Door & CS counter	12,000				
	Pearson/Norman walkway			55,000		
714	Coney Island					
	Gazebo Roof/Windbreak	25,000				
717	Ballfields					
	Repair & Shingle Conces. Roof	20,000				
	Portage Bay Tennis Court Resurf			25,000		
771	Kenora Public Library					
	Interior & Exterior Paint	30,000				
	Interior Flooring / Paint	30,000				
	Window Replacement	45,000				
	HVAC Control System	45,000				
	HVAC Replacement		45,000			
	Exterior Roof Replacement		45,000			
	Exterior Brick Repairs			15,000		
TOTALS		572,000	186,000	312,000	123,000	503,000

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DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
	Totals Forward	572,000	186,000	312,000	123,000	503,000
781	Museum					
	Furnace Replacement	70,000				
	Outside walkway & wayfinding	25,000				
	Quarry tile replacement		15,000			
	Storage room upgrades			24,000		
811	Planning Operations					
	DTR Facade Improvement	100,000				
	Black Sturgeon Lake			20,000		
831	Tourism					
	Concrete walkway	85,000				
	FUNCTIONAL TOTALS	852,000	201,000	356,000	123,000	503,000